

CO₂ Footprint H1 2024

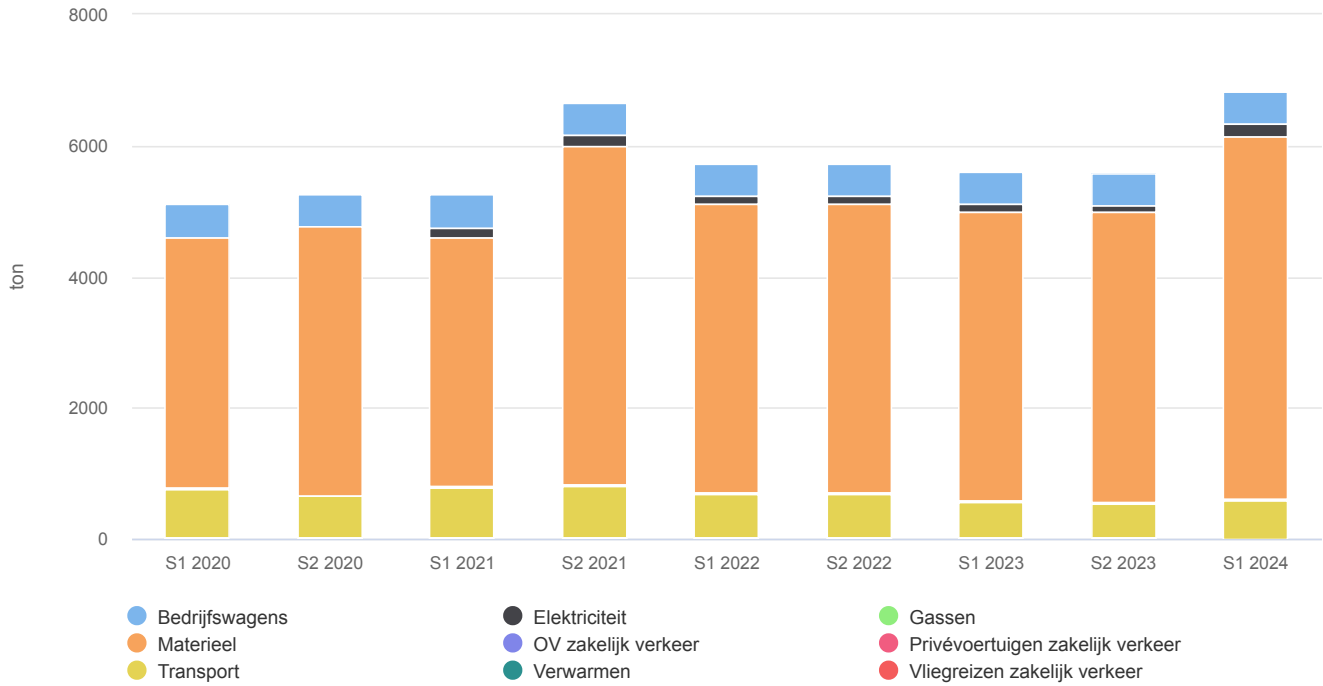
Martens en Van Oord Holding BV

1 januari 2024 t/m 30 juni 2024



CO2 emissie 2020 tot heden

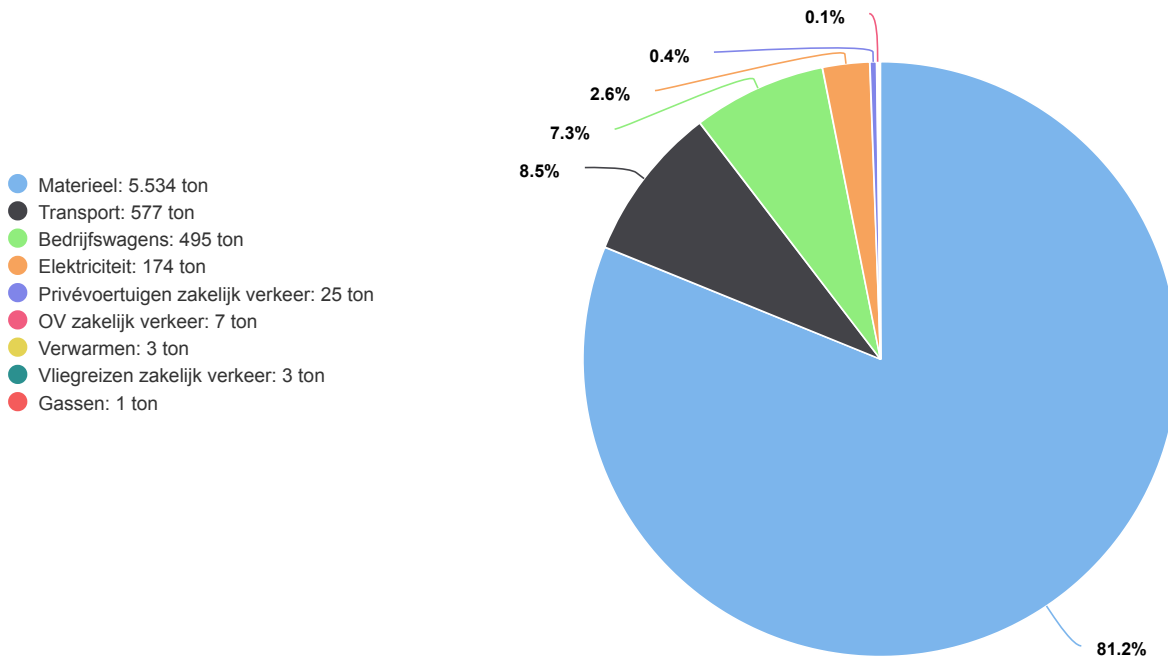
01-01-2020 t/m 30-06-2024



| CO2 emissie 2020 tot heden (ton) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bedrijfswagens | 511 | 478 | 503 | 496 | 502 | 502 | 479 | 479 | 495 |
| Elektriciteit | 0 | 0 | 150 | 174 | 112 | 114 | 128 | 104 | 174 |
| Gassen | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 |
| Materieel | 3.823 | 4.110 | 3.797 | 5.147 | 4.417 | 4.417 | 4.410 | 4.410 | 5.534 |
| OV zakelijk verkeer | | | | | 0 | 1 | 3 | 5 | 7 |
| Privévoertuigen zakelijk verkeer | 28 | 17 | 24 | 26 | 28 | 28 | 30 | 30 | 25 |
| Transport | 738 | 634 | 753 | 799 | 659 | 659 | 524 | 524 | 577 |
| Verwarmen | 21 | 18 | 24 | 16 | 15 | 13 | 11 | 8 | 3 |
| Vliegreizen zakelijk verkeer | 1 | 0 | 0 | 1 | 3 | 3 | 16 | 4 | 3 |
| Totaal | 5.122 | 5.258 | 5.250 | 6.660 | 5.737 | 5.736 | 5.602 | 5.567 | 6.820 |

CO2 emissie per functie (6.820 ton)

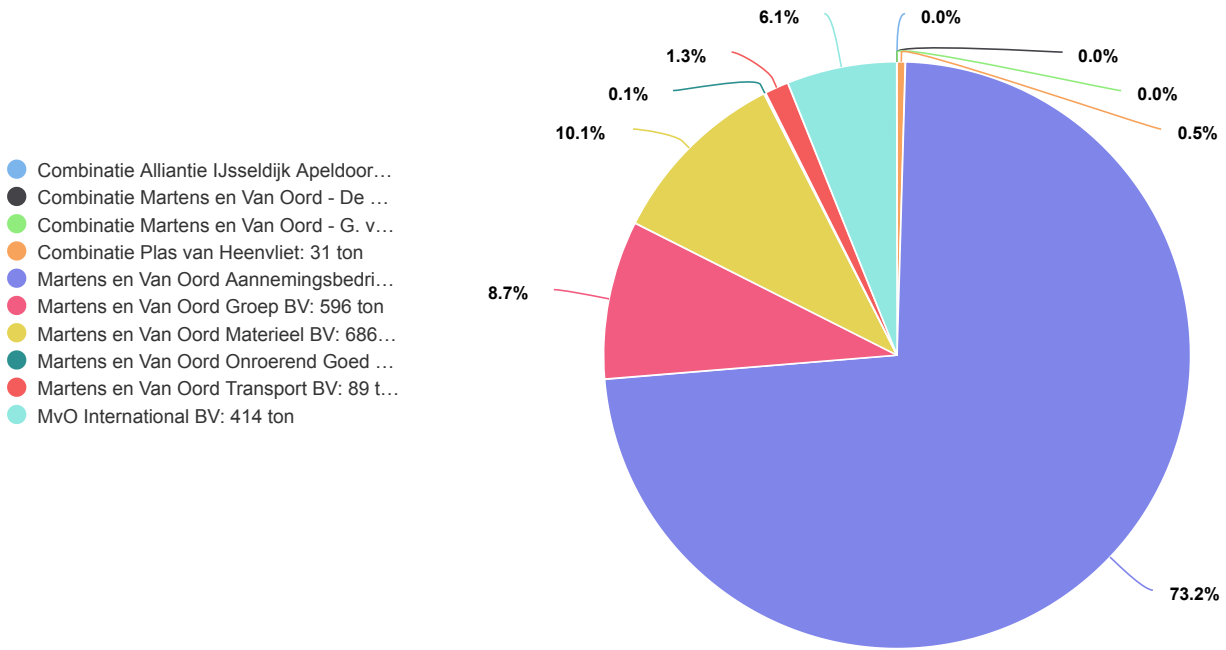
2024



| CO2 emissie per functie (ton) | 2024 |
|----------------------------------|--------------|
| Materieel | 5.534 |
| Transport | 577 |
| Bedrijfswagens | 495 |
| Elektriciteit | 174 |
| Privévoertuigen zakelijk verkeer | 25 |
| OV zakelijk verkeer | 7 |
| Verwarmen | 3 |
| Vliegreizen zakelijk verkeer | 3 |
| Gassen | 1 |
| Totaal | 6.820 |

CO2e emissie per entiteit (6.820 ton)

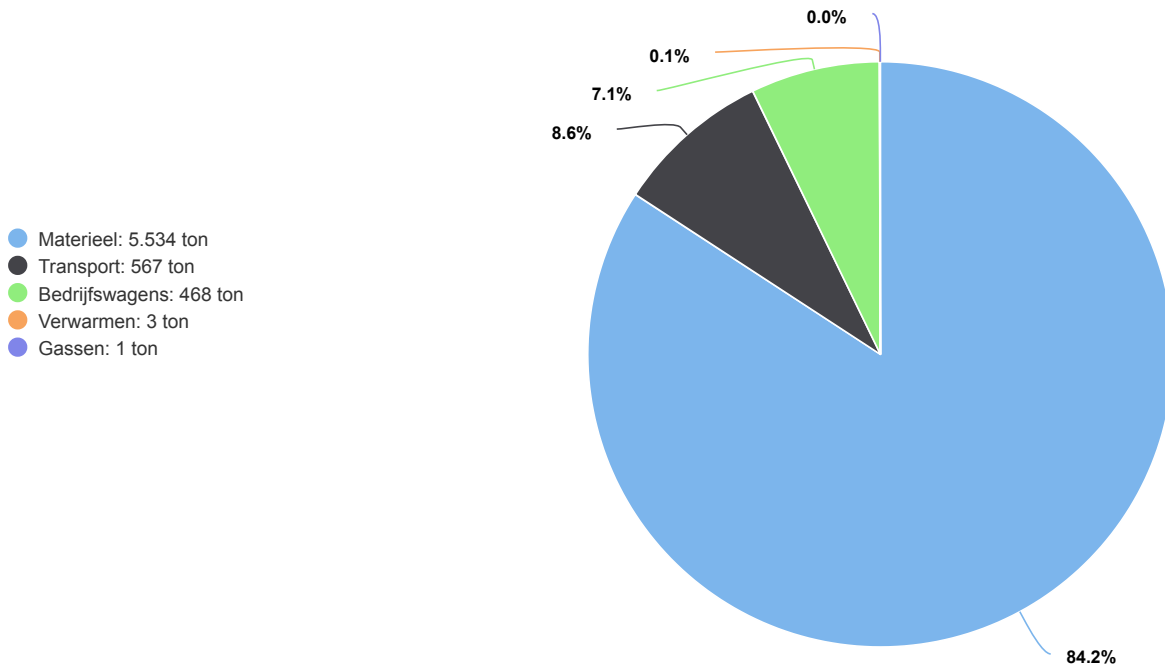
2024



| CO2e emissie per entiteit (ton) | Combinatie Alliantie IJsseldijk Apeldoorns Kanaal | Combinatie Martens en Van Oord - De Klerk | Combinatie Martens en Van Oord - G. van der Ven | Combinatie Plas van Heenvliet | Martens en Van Oord Aannemingsbedrijf BV | Martens en Van Oord Groep BV | Martens en Van Oord Materieel BV | Martens en Van Oord Onroerend Goed BV | Martens en Van Oord Transport BV | MvO International BV |
|---------------------------------|---|---|---|-------------------------------|--|------------------------------|----------------------------------|---------------------------------------|----------------------------------|----------------------|
| CO2e | 0 | 0 | 0 | 31 | 4.995 | 596 | 686 | 8 | 89 | 414 |

CO2 emissie (Scope 1) (6.573 ton)

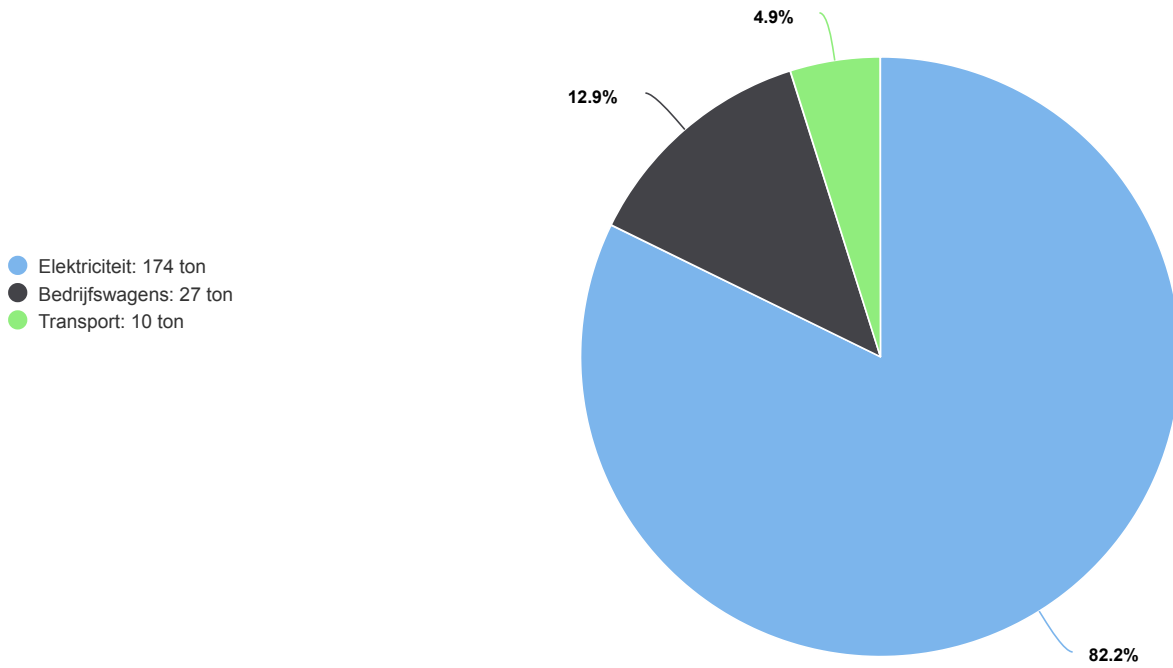
2024



| CO2 emissie (Scope 1) (ton) | 2024 |
|-----------------------------|-------|
| Materieel | 5.534 |
| Transport | 567 |
| Bedrijfswagens | 468 |
| Verwarmen | 3 |
| Gassen | 1 |
| Totaal | 6.573 |

CO2 emissie (Scope 2, elektra) (212 ton)

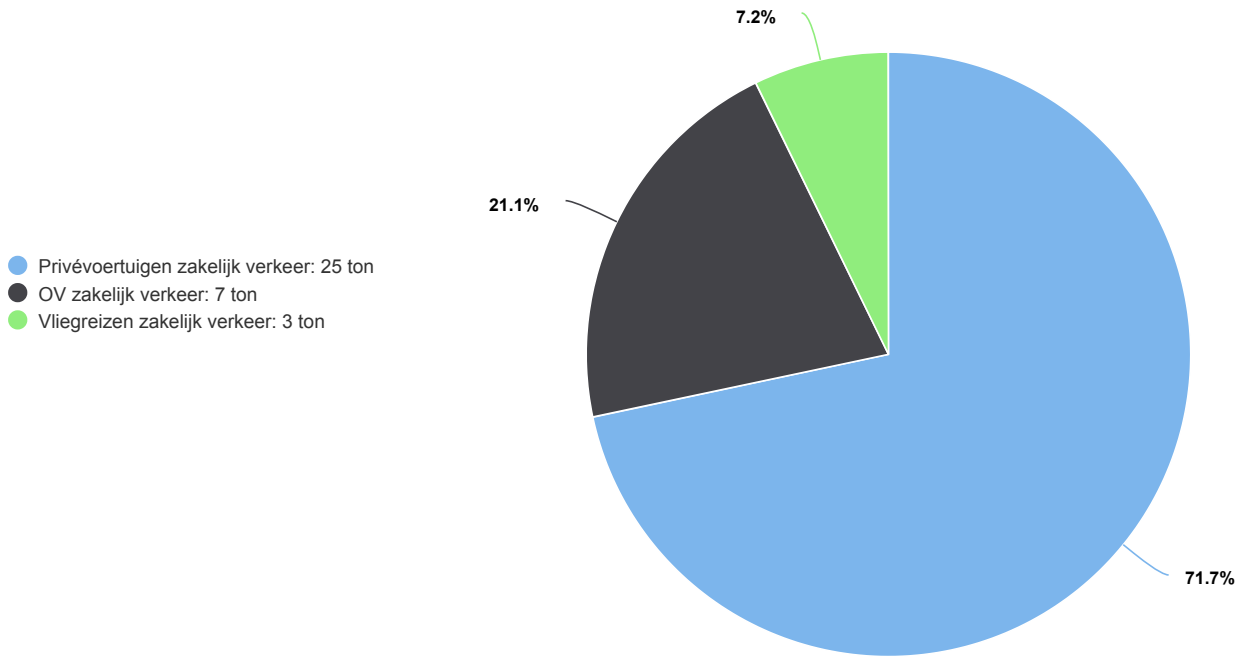
2024



| CO2 emissie (Scope 2, elektra) (ton) | 2024 |
|--------------------------------------|------|
| Elektriciteit | 174 |
| Bedrijfswagens | 27 |
| Transport | 10 |
| Totaal | 212 |

CO2 emissie (Scope 3) (35 ton)

2024



| CO2 emissie (Scope 3) (ton) | 2024 |
|----------------------------------|------|
| Privévoertuigen zakelijk verkeer | 25 |
| OV zakelijk verkeer | 7 |
| Vliegreizen zakelijk verkeer | 3 |
| Totaal | 35 |

| Aantal FTE (aantal) | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------------|------|------|------|------|------|
| Martens en Van Oord Holding BV | 198 | 198 | 198 | 200 | 202 |

| Aantal FTE (%) | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------------|------|------|------|------|------|
| Martens en Van Oord Holding BV | 0,00 | 0,00 | 0,00 | 1,25 | 2,02 |

| Omzet (miljoen EUR) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
| Martens en Van Oord Holding BV | 27,65 | 27,95 | 32,03 | 32,57 | 33,99 | 34,56 | 43,62 | 44,34 | 53,36 |

| Omzet (%) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
| Martens en Van Oord Holding BV | 0,00 | 1,10 | 15,85 | 17,78 | 22,93 | 24,97 | 57,75 | 60,36 | 92,98 |

| CO2e (ton) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
| CO2e | 5.122 | 5.258 | 5.250 | 6.660 | 5.737 | 5.736 | 5.602 | 5.567 | 6.820 |

| CO2e (%) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|----------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
| CO2e | 0 | 3 | 3 | 30 | 12 | 12 | 9 | 9 | 33 |

| CO2e per FTE (ton) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
| CO2e per FTE | 26 | 27 | 27 | 34 | 29 | 29 | 28 | 28 | 34 |

| CO2e per FTE (%) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
| CO2e per FTE | 0 | 3 | 3 | 30 | 12 | 12 | 8 | 7 | 31 |

| CO2e per omzet (ton/miljoen EUR) | S1 2020 | S2 2020 | S1 2021 | S2 2021 | S1 2022 | S2 2022 | S1 2023 | S2 2023 | S1 2024 |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
| CO2e per omzet | 185 | 188 | 164 | 205 | 169 | 166 | 128 | 126 | 128 |

De inhoud wordt op de achtergrond gegenereerd, een ogenblik geduld a.u.b.